		MULTI-YEAR R	EVIEW OF	MUNICIP	PAL PERFO	RMANCE	MEASURE	EMENT PR	OGRAM (MPMP) RE	SULTS				
ļ					Jo	anuary 26, 201	17								
	MUNICIPALITY:	North Glengarry Tp	MUNID:	1047			MAH CODE:	71615			ASSMT CODE:	0111			
								-							
	AREA:	Stormont, Dundas and Glengarry UCo	TIER:	LT		W	SO OFFICE:	EAST							
	SLC	WEAGURE	2042	2012	2044	2010	2000	2000	2227	2004	2005	2004	2002	2000	2004
	(Schedule, Line, Column)	MEASURE	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
l		MPMP SUBMITTED	YES	YES	YES	YES	YES	YES	YES						
		POPULATION AND HOUSEHOLDS													
41	SLC 02 0041 01	Population	9,502	9,573		9,740									
40 42	SLC 02 0040 01 SLC 02 0042 01	Households Youth Population	4,844 887	4,786 953		5,754 1,197									
74	3LC 02 0072 01	roden i opulation	007	733	1,030	1,177	1,223	1,713	1,414	1,347	710				
	SI S 00 0070 04	NUMBER OF TRIGGERED EDIT RULES				•	0								
50 51	SLC 90 0050 01 SLC 90 0051 01	MPMP Critical Errors MPMP Verify Errors	1	0 1	1	1	1								
٠. ا															
204		ALLOCATION OF PROGRAM SUPPORT	0, 1, 1				011 11 11 1	011 11 11 1	011 11 11	T	I		I		
201	SLC 94 0201 03	Method used to allocate Program Support to other functions in Schedule	Other Method (Please describe	-			Percentage of Total	OMBI Method							
	0207.020.00	40.	below)	Expenditures	Expenditures	Expenditures	Expenditures								
ı		LOCAL GOVERNMENT	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
206	SI C 04 0204 25	Operating costs for governance and corporate management as a % of total						2006	2007	2006	2005	2004	2003	2002	2001
204	SLC 91 0206 35 a	municipal operating costs.	10.9%	11.3%	10.7%	11.4%	12.2%								
206	SLC 91 0206 45 b	Total costs for governance and corporate management as a % of total municipal costs.	9.3%	9.7%	9.3%	11.0%									
206	SLC 91 0206 46	Total costs, net of interest on long term debt, for governance and													
	Ö	corporate management, as a % of total municipal costs.													
		PROTECTION													
		FIRE SERVICES	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
1103		Operating costs for fire services per \$1,000 of assessment. Total costs for fire services per \$1,000 of assessment.	\$ 0.58 \$ 0.77				\$ 0.44								
1103 1103	<u> </u>	Total costs for fire services per \$1,000 of assessment. Total costs, net of interest on long term debt, for fire services per \$1,000			\$ 0.63	\$ 0.62									
	SLC 91 1103 46	of assessment.	\$ 0.76	\$ 0.81											
1151	SLC 92 1151 07	Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000	0.413	0.103	0.099								
1152	SLC 92 1152 07	Number of residential fire related civilian injuries averaged over 5 years	0.000	0.104	0.103	0.000	0.000								
1155	SLC 92 1155 07	per 1,000 persons. Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000	0.000	0.103	0.000								
1156	SLC 92 1156 07	Number of residential fire related civilian fatalities averaged over 5 years	0.000	0.000	0.000	0.000	0.000								
11(0	3LC 92 1136 07	per 1,000 persons.	0.000	0.000	0.000	0.000	0.000								
1160	SLC 92 1160 07	Number of residential structural fires per 1,000 households.	0.826	3.134	5.023	2.781	3.314								
I.			2012	0010	2011	0010	2022	2022	222	0004	0007	000/	0000	2222	605
204		POLICE SERVICES	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
204	SLC 91 1204 35 a	Operating costs for police services per person.													
204	SI C 91 1204 45 b	Total costs for police services per person													
		Total costs for police services per person.													
1204	SI C 91 1204 46	Total costs for police services per person. Total costs, net of interest on long term debt, for police services per person.													

1258															
	SLC 92 1258 07	Violent crime rate per 1,000 persons.												10.900	8.400
1259	SLC 92 1259 07	Property crime rate per 1,000 persons.												31.300	25.500
1263	SLC 92 1263 07	Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).										0.000	0.000	51.600	
1265	SLC 92 1265 07	Youth crime rate per 1,000 youths.													
		BUILDING PERMITS AND INSPECTION SERVICES	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
1301	SLC 91 1301 35	construction activity (based on permits issued)													
1301	SLC 91 1301 45	Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).													
1301	SLC 91 1301 46	Total costs, net of interest on long term debt, for building permits and inspection services per \$1,000 of construction activity (based on permits issued).													
1302	SLC 91 1302 35	Operating costs for building permits and inspection services per \$1,000 of construction activity averaged over three years (based on permits issued).													
1302	SLC 91 1302 45	Total costs for building permits and inspection services per \$1,000 of construction activity averaged over three years (based on permits issued).													
1302	SLC 91 1302 46	Total costs, net of interest on long term debt, for building permits and inspection services per \$1,000 of construction activity averaged over three years (based on permits issued).													
		Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:													
1351	SLC 92 1351 07	Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.													
1352	SLC 92 1352 07	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.													
1353	SLC 92 1353 07	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.													
1354	SLC 92 1354 07	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.													
		BUILDING PERMITS AND INSPECTION SERVICES	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
		The number of building permit applications which are submitted and accepted by the municipality as complete application													
1356	SLC 92 1356 05	Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.													
1357	SLC 92 1357 05	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.													
1358	SLC 92 1358 05	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.													
1359	SLC 92 1359 05	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.													
4254		The number of building permit applications which are submitted and accepted by the municipality as incomplete application													
1356	SLC 92 1356 07	Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.													

1357	SLC 92 1357 07	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.													
1358	SLC 92 1358 07	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.													
1359	SLC 92 1359 07	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.													
	,	TRANSPORTATION													
		ROADS	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
2111	SLC 91 2111 35	a) Operating costs for paved (hard top) roads per lane kilometre.	\$ 4,762.96	\$ 5,881.05	\$ 6,938.63	\$ 2,634.72									
2111	SLC 91 2111 45	b) Total costs for paved (hard top) roads per lane kilometre.	\$ 6,297.20	\$ 7,299.17	\$ 7,967.49	\$ 3,655.85									
2111	SLC 91 2111 46	Total costs, net of interest on long term debt, for paved (hard top) roads per lane kilometre.	\$ 6,262.35	\$ 7,257.56											
2110	SLC 91 2110 35	a) Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 1,034.57	\$ -	\$ -	\$ 2,582.10	\$ 2,085.42								
2110	SLC 91 2110 45	b) Total costs for unpaved (loose top) roads per lane kilometre.	\$ 1,396.69	\$ 332.43	\$ 233.92	\$ 3,076.78									
2110	SLC 91 2110 46	Total costs, net of interest on long term debt, for unpaved (loose top) roads per lane kilometre.													
2130	SLC 91 2130 35	a) Operating costs for bridges and culverts per square metre of surface area.	\$ 9.77	\$ 13.91	\$ 14.87										
2130	SLC 91 2130 45	Total costs for bridges and culverts per square metre of surface area.	\$ 59.58	\$ 59.06	\$ 89.01										
2130	SLC 91 2130 46	Total costs, net of interest on long term debt, for bridges and culverts per square metre of surface area.													
2205	SLC 91 2205 35	a) Operating costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 578.60	\$ 441.60	\$ 279.43	\$ 321.70	\$ 553.37								
2205	SLC 91 2205 45	Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.	\$ 689.81	\$ 619.02	\$ 431.83	\$ 617.70									
2205	SLC 91 2205 46	Total costs, net of interest on long term debt, for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter.													
2152	SLC 92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.	83.8%	83.8%	83.8%	84.8%	85.4%	86.2%	90.3%	90.3%	100.0%	100.0%	100.0%	100.0%	100.0%
2165	SLC 92 2165 07	Percentage of bridges and culverts where the condition is rated as good to very good.	48.3%	48.3%	48.3%										
2251	SLC 92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100.0%	100.0%	100.0%	100.0%	100.0%	96.2%	90.9%	92.3%	94.1%	100.0%	100.0%	100.0%	
		TRANSIT	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
2303	SLC 91 2303 35	a) Operating costs for conventional transit per regular service passenger trip.													
2303	SLC 91 2303 45	b) Total costs for conventional transit per regular service passenger trip.													
2303	SLC 91 2303 46	Total costs, net of interest on long term debt, for conventional transit per regular service passenger trip.													
2351	SLC 92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.							0.00						
		ENVIRONMENTAL SERVICES													
		WASTEWATER (SEWAGE)	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001

3111	SLC 91 3111 35	Operating costs for the collection/conveyance of wastewater per kilometre of wastewater main.	\$ 12,723	3.57 \$	10,032.47	\$ 10,914.0	\$ 9,114.97	\$ 1,656.51								
3111	SLC 91 3111 45	Total costs for the collection/conveyance of wastewater per kilometre of	\$ 18,852	2.10 \$	16,608.30	\$ 17,245.0	\$ \$ 11,638.40									
3111	SLC 91 3111 46	Total costs, net of interest on long term debt, for the collection/conveyance of wastewater per kilometre of wastewater main.	\$ 18,062	2.43 \$	15,380.53											
3112	SLC 91 3112 35	Operating costs for the treatment and disposal of wastewater per megalitre.	\$ 246	5.58 \$	231.52	\$ 216.69	\$ 171.97	\$ 146.50								
3112	SLC 91 3112 45	b) Total costs for the treatment and disposal of wastewater per megalitre.	\$ 365	5.35 \$	383.27	\$ 342.3	\$ 218.41									
3112	SLC 91 3112 46	Total costs, net of interest on long term debt, for the treatment and disposal of wastewater per megalitre.	\$ 350).05 \$	354.94											
3113	SLC 91 3113 35	a) Operating costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	\$ 493	3.16 \$	463.04	\$ 433.3	\$ \$ 339.73	\$ 293.00								
3113	SLC 91 3113 45	Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	\$ 730).70 \$	766.54	\$ 684.7	\$ 432.62									
3113	SLC 91 3113 46	Total costs, net of interest on long term debt, for the collection/conveyance, treatment, and disposal of wastewater per megalitre (integrated system).	\$ 700	0.09 \$	709.87											
3154	SLC 92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	50.0000		166.6667	13.3333	13.3333	1.4286	0.0000	4.2857	3.5714	2.8571	0.0000	6.6667	25.0000	
3155	SLC 92 3155 07	Percentage of wastewater estimated to have by-passed treatment.	0.001%		0.002%	0.001%	0.002%	0.001%	0.015%	0.000%	0.000%	0.000%	0.002%	0.002%		0.000%
		STORM WATER	2013		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
3209	SLC 91 3209 35	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.								'	'					
3209	SLC 91 3209 45	Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.														
3209	SLC 91 3209 46	Total costs, net of interest on long term debt, for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.														
3210	SLC 91 3210 35	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.														
3210	SLC 91 3210 45	Total costs for rural storm water management (collection, treatment,														
3210		disposal) per kilometre of drainage system.														
	SLC 91 3210 46	disposal) per kilometre of drainage system. Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.														
	SLC 91 3210 46	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage	2013		2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
3311		Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.		2.39 \$	2012 824.14			2009 \$ 757.21	2008	2007	2006	2005	2004	2003	2002	2001
3311	SLC 91 3311 35	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER	\$ 912	2.39 \$	824.14	\$ 1,065.6	\$ 885.87		2008	2007	2006	2005	2004	2003	2002	2001
	SLC 91 3311 35	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER a) Operating costs for the treatment of drinking water per megalitre.	\$ 912 \$ 1,187		824.14 1,074.64	\$ 1,065.6	\$ 885.87		2008	2007	2006	2005	2004	2003	2002	2001
3311	SLC 91 3311 35 SLC 91 3311 45	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER a) Operating costs for the treatment of drinking water per megalitre. Total costs for the treatment of drinking water per megalitre. Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre. Operating costs for the distribution (transmission of drinking water per megalitre).	\$ 912 \$ 1,187 \$ 1,153	7.92 \$	824.14 1,074.64	\$ 1,065.64 \$ 1,337.76	\$ \$ 885.87	\$ 757.21	2008	2007	2006	2005	2004	2003	2002	2001
3311 3311	SLC 91 3311 35 SLC 91 3311 45 SLC 91 3311 46 SLC 91 3312 35	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER a) Operating costs for the treatment of drinking water per megalitre. Total costs for the treatment of drinking water per megalitre. Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre. Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	\$ 912 \$ 1,187 \$ 1,153 \$ 19,542	7.92 \$ 3.61 \$ 2.87 \$	824.14 1,074.64 1,050.73 17,812.00	\$ 1,065.64 \$ 1,337.76 \$ 19,731.46	\$ \$ 885.87	\$ 757.21	2008	2007	2006	2005	2004	2003	2002	2001
3311 3311 3312	SLC 91 3311 35 SLC 91 3311 45 SLC 91 3311 46 SLC 91 3312 35	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER a) Operating costs for the treatment of drinking water per megalitre. Drial costs for the treatment of drinking water per megalitre. Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre. Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	\$ 912 \$ 1,187 \$ 1,153 \$ 19,542 \$ 24,800	7.92 \$ 3.61 \$ 2.87 \$ 0.77 \$	824.14 1,074.64 1,050.73 17,812.00	\$ 1,065.64 \$ 1,337.76 \$ 19,731.46	\$ 885.87 \$ \$ 1,001.56 \$ \$ 17,031.58	\$ 757.21	2008	2007	2006	2005	2004	2003	2002	2001
3311 3311 3312 3312	SLC 91 3311 35 SLC 91 3311 45 SLC 91 3311 46 SLC 91 3312 35 SLC 91 3312 45	Total costs, net of interest on long term debt, for rural storm water management (collection, treatment, disposal) per kilometre of drainage system. DRINKING WATER a) Operating costs for the treatment of drinking water per megalitre. Total costs for the treatment of drinking water per megalitre. Total costs, net of interest on long term debt, for the treatment of drinking water per megalitre. Operating costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe. Total costs, net of interest on long term debt, for the distribution/transmission pipe. Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe. Total costs, net of interest on long term debt, for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe. Operating costs for the treatment and distribution/transmission of drinking water per kilometre of water distribution/transmission pipe.	\$ 912 \$ 1,187 \$ 1,153 \$ 19,542 \$ 24,800 \$ 24,065	7.92 \$ 3.61 \$ 2.87 \$ 0.77 \$	824.14 1,074.64 1,050.73 17,812.00 23,226.06	\$ 1,065.64 \$ 1,337.76 \$ 19,731.44 \$ 24,770.46	\$ 885.87 \$ 1,001.56 \$ 17,031.58 \$ 19,255.81	\$ 757.21	2008	2007	2006	2005	2004	2003	2002	2001

3313		on long term debt, for the treatment and drinking water per megalitre (integrated	\$ 2,277.16	\$ 2,101.47											
3355	(1/ 0) 3355 (1/	hen a boil water advisory issued by the Medical e to a municipal water supply, was in effect.	0.0000	0.0000	0.0000	0.0524	1.0000	1.0000	0.0035	0.0000	0.0000	0.0000	0.0145		0.0000
3356	SLC 92 3356 07 Number of water main brea in a year.	ks per 100 kilometres of water distribution pipe	45.1613	54.8387	38.7097	19.3548	2.9630	2.9630	5.1852	8.0882	4.4444	19.2593	11.8519	3.7037	24.1379
	SOLID WASTE MANAGE	EMENT	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
3404	SLC 91 3404 35 a) Operating costs for garbage	collection per tonne or per household.	\$ 90.62	\$ 84.49	\$ 63.78	\$ 62.59	\$ 96.00								
3404	SLC 91 3404 45 b) Total costs for garbage colle	ection per tonne or per household.	\$ 90.62	\$ 84.49	\$ 63.78	\$ 62.59									
3404	SLC 91 3404 46 Total costs, net of interest of tonne or per household.	on long term debt for garbage collection per													
3404	SLC 91 3404 55 Units (per tonne or per house	sehold)	per tonne	per tonne	per tonne	per tonne	per tonne								
3504		• •	\$ 76.79				\$ 107.84								
3504 3504	SLC 91 3504 45 b) Total costs for garbage disposance of interest of tonne or per household.	osal per tonne or per household. on long term debt, for garbage disposal per	\$ 78.08 \$ 76.79	\$ 75.10 \$ 75.04	\$ 64.45	\$ 64.74									
3504	SLC 91 3504 55 Units (per tonne or per house	sehold)	per tonne	per tonne	per tonne	per tonne	per tonne								
3606 3606			\$ 42.04 \$ 99.67		·		\$ 490.17								
3606		on long term debt, for solid waste diversion per	\$ 86.43		3 1,107.70	\$ 650.50									
3606	SLC 91 3606 55 Units (per tonne or per house	sehold)	per tonne	per tonne	per tonne	per tonne	per tonne								
3607	SLC 91 3607 35 a) Average operating costs for and diversion) per tonne or	solid waste management (collection, disposal per household.	\$ 142.72	\$ 147.77	\$ 266.45	\$ 237.66	\$ 283.21								
3607	SLC 91 3607 45 b) Average total costs for solid diversion) per tonne or per l	waste management (collection, disposal and household.	\$ 155.10	\$ 161.50	\$ 277.08	\$ 241.81									
3607	· · · · · · · · · · · · · · · · · · ·	nterest on long term debt, for solid waste sposal and diversion) per tonne or per	\$ 151.46	\$ 159.80											
3607	SLC 91 3607 55 Units (per tonne or per house	sehold)	per tonne	per tonne	per tonne	per tonne	per tonne								
3452	garbage and recycled mater		3.922	2.298	1.559	0.869	0.349	0.350	0.350	0.425	0.430	0.433	0.433	0.000	22.727
2==0	SOLID WASTE MANAGI		2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
3552	VI (U / 355 / II /	management facilities owned by the of Environment Certificate of Approval.				0	5	5	5	5	5	4	4	4	4
	order for remediation cond	when a Ministry of Environment compliance cerning an air or groundwater standard was in when the management facility, by													
3553	SLC 92 3553 03 Site 1: Name of facility										Alexandria	Alexandria			
3553	SLC 92 3553 07 Site 1: Number of days per	year									0	0			
3554	SLC 92 3554 03 Site 2: Name of facility										Glen Robertson (Lochiel)	Lochiel			
3554	SLC 92 3554 07 Site 2: Number of days per	year									0	0			
3555	SLC 92 3555 03 Site 3: Name of facility										Dunvegan - Closed	Dunvegan			
3555	SLC 92 3555 07 Site 3: Number of days per	year									0	0			
3556 3556	SLC 92 3556 03 Site 4: Name of facility SLC 92 3556 07 Site 4: Number of days per	year									Apple Hill - Closed 0	Apple Hill 0			
3557 3557	SLC 92 3557 03 Site 5: Name of facility SLC 92 3557 07 Site 5: Number of days per	year									Maxville - Closed 0				
3558															

ı															
3559	SLC 92 3559 03	Site 7: Name of facility													
3559	SLC 92 3559 07	Site 7: Number of days per year													
3560	SLC 92 3560 03	Site 8: Name of facility													
3560	SLC 92 3560 07	Site 8: Number of days per year													
3561	SLC 92 3561 03	Site 9: Name of facility													
3561	SLC 92 3561 07	Site 9: Number of days per year													
		SOLID WASTE MANAGEMENT continued	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
3562	SLC 92 3562 03	Site 10: Name of facility	2013	2012	2011	2010	2007	2000	2007	2000	2003	2004	2003	2002	2001
3562	SLC 92 3562 07	Site 10: Number of days per year													
3655	SLC 92 3655 07	Percentage of residential solid waste diverted for recycling.	28.9%	29.1%	24.4%	25.6%	23.4%	69.9%	74.2%	31.3%	24.1%	33.5%	33.7%	31.8%	2.4%
3656		Percentage of residential solid waste diverted for recycling (based on													
	SLC 92 3656 07	combined residential and ICI tonnage).												39.6%	
		Note: ICI means Industrial/Commercial/Institutional.													
		PARKS AND RECREATION													
		PARKS AND RECREATION	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
7103		a) Operating costs for parks per person.	\$ 25.86				\$ 29.36								
7103	SLC 91 7103 45	D) Total costs for parks per person.	\$ 52.91	\$ 41.57	\$ 45.41	\$ 45.65									
7103	SLC 91 7103 46	Total costs, net of interest on long term debt, for parks per person.													
		8													
7203	SI C 91 7203 35	a) Operating costs for recreation programs per person.	\$ 15.14	\$ 14.80	\$ 14.60	\$ 13.61	\$ 13.16								
7203			\$ 15.14				J 13.10								
7203		Total costs, net of interest on long term debt for recreation programs per				,									
	SLC 91 7203 46	person.													
7306		a) Operating costs for recreation facilities per person.													
7306	SLC 91 7306 45	Z/ Total costs to redication radicties per personn	\$ 132.72	\$ 132.49	\$ 120.74	\$ 97.87									
7306	SLC 91 7306 46	Total costs, net of interest on long term debt, for recreation facilities per person.	\$ 132.62	\$ 132.33											
		person.													
7320		Operating costs for recreation programs and recreation facilities per													
	SLC 91 7320 35	person (Subtotal).	\$ 141.95	\$ 140.77	\$ 133.53	\$ 107.40	\$ 13.16								
7320	SLC 91 7320 45	Total costs for recreation programs and recreation facilities per person	\$ 147.86	\$ 147.29	\$ 135.34	\$ 111.48									
	3LC 71 7320 43	(Subtotal).	۲47.00	٦ ١٩٧٠.٢٥	٠ - ١٥٥.٥٠	\$ 111.40									
7320	SLC 91 7320 46	Total costs, net of interest on long term debt, for recreation programs and	\$ 147.76	\$ 147.13											
		recreation facilities per person (Subtotal).													
		PARKS AND RECREATION continued	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
7152	SLC 92 7152 05	Total kilometres of trails.	25	25	25	25	25	25	25	2000	2003	2004	2003	2002	2001
7152	SLC 92 7152 07	Total kilometres of trails per 1,000 persons.	2.631	2.612	2.580	2.567	2.478	2.460	2.443						
		, , , , , , , , , , , , , , , , , , , ,													
7155	SLC 92 7155 05	Hectares of open space (municipally owned).	34	33	33	33	33	33	33						
7155	SLC 92 7155 07	Hectares of open space per 1,000 persons (municipally owned).	3.578	3.447	3.406	3.388	3.271	3.247	3.224						
			0.040.445	2 222 227		. === 200	. === .==		211212						
7255	SLC 92 7255 07	Total participant hours for recreation programs per 1,000 persons.	2,342.665	2,202.027	2,025.800	1,750.308	1,595.658	1,037.489	244.260						
7356	SLC 92 7356 05	Square metres of indoor recreation facilities (municipally owned).	8,000	8,000	8,000	8,000	8,000	8,000	8,000						
7356		Square metres of indoor recreation facilities per 1,000 persons (municipally													
7550	SLC 92 7356 07	owned).	841.928	835.684	825.593	821.355	793.021	787.169	781.632						
7359	SLC 92 7359 05	Square metres of outdoor recreation facility space (municipally owned).	2,690	2,690	2,690	2,690									
7359	SLC 92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons	283.098	280.999	277.606	276.181									
		(municipally owned).													
ı		LIBRARY SERVICES	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
7405	SLC 91 7405 35	a) Operating costs for library services per person.	2013	2012	2011	2010	2009	2008	2007	2006	2003	2004	2003	2002	2001
7405	SLC 91 7405 35	b) Total costs for library services per person.						,							
7405		Total costs, net of interest on long term debt, for library services per													
	SLC 91 7405 46	person.													
7406		a) Operating costs for library services per use.													
7406	SLC 91 7406 45	b) Total costs for library services per use.													

7406	SLC 91 7406 46	Total costs, net of interest on long term debt, for library services per use.													
7460	SLC 92 7460 07	Library uses per person.													
7463	SLC 92 7463 07	Electronic library uses as a percentage of total library uses.													
7462	SLC 92 7462 07	Non-electronic library uses as a percentage of total library uses.													
		PLANNING AND DEVELOPMENT													
		LAND USE PLANNING	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
8170	SLC 92 8170 07	Percentage of new residential units located within settlement areas.	100.0%	100.0%	38.5%	20.0%	100.0%	100.0%	100.0%						
8163	SLC 92 8163 07	Percentage of land designated for agricultural purposes which was not redesignated for other uses during the reporting year.	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
8164	SLC 92 8164 07	Percentage of land designated for agricultural purposes which was not redesignated for other uses relative to the base year of 2000.	193.7%	193.7%	193.7%	240.4%	177.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%
8165	SLC 92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0	0	0	0	0	0	0	0	0
8166	SLC 92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	-25,300	-25,300	-25,300	-37,900	-21,000	0	0	0	0	0	0	-27,000	0