

HELP PAGE

IMPORTANT

DO NOT change Settings which are built into this FIR2010, or the FIR2010 file will NOT function properly.

The **FIR2010** has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the **FIR2010**. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the **FIR2010**. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2010 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Upon Completion

Please use Winzip to Zip your file.

Then email the F10xxxx MunicipalityName.zip file to Jim.Simos@ontario.ca. Sign and fax Schedule 02 to Jim Simos at (416) 585-6315. Please do not fax the entire workbook.

For assistance:

Email the FIR Team

FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2010 Municipal Performance Measurement Program

Welcome to the 2010 Municipal Performance Measurement Program!

The **2010 FIR** has been developed to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the **F10xxxx MunicipalityName.xls** file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the **F10xxxx MunicipalityName.xls** file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2010-V01

FIR2010 DATA VERIFICATION : North Glengarry Tp

15/Dec/2011 9:04 AM

Asmt Code: 0111

CRITICAL Flagged: 0 of 349

MAH Code: 71615

VERIFY Flagged: 0 of 424

Please review the following CHECKLIST for possible errors that may exist in the **FIR2010** to ensure an accurate **FIR2010** is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
** SLC refers to Schedule, Line, Column numbering of datapoints						

2010 FINANCIAL INFORMATION RETURN

Municipality: **North Glengarry Tp**
 Tier: **Lower-Tier**
 Area: **Stormont, Dundas and Glengarry UCo**

MSO Office: **Eastern Ontario**
 Asmt Code: **0111**
 MAH Code: **71615**

Submitting: **FIR and MPMP**
 Version: **2010-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	H. James Pollock, BBA, CA
0022	Telephone	613-932-3610
0024	Fax	613-938-3215
0028	Email (Required)	jpollock@yourca.com
0030	Website address of Municipality	northglengarry.ca
0091	Municipal Auditor	H. James Pollock, BBA, CA
0092	Municipal Audit Firm	Craig Keen Despatie Markell LLP
0090	Municipal Treasurer	Johanna (Annie) Levac
0093	Municipal Treasurer Email (Required)	annielevac@northglengarry.ca
0094	Date	15-Dec-2011

Signature of Municipal Treasurer

Signature

Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen **INDIRECT**

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	5,754	Municipal
0041 Population	9,740	MPAC
0042 Youth Population	1,197	MPAC

2010-W01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

STATEMENT OF OPERATIONS: REVENUE

Own Purposes Revenue

1

\$

0299	Property Taxation		
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)		3,576,345
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)		56,871
9940		Subtotal	3,633,216
	Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)		2,194,100
0695	Other		
0696	Other		
0697	Other		
0698	Other		
0699		Subtotal	2,194,100
	Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)		261,674
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)		144,250
0820	Canada conditional grants (SLC 12 9910 02)		0
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)		1,785,449
0899		Subtotal	2,191,373
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)		9,603
1099	Revenue from other municipalities (SLC 12 9910 03)		134,897
1299	Total User Fees and Service Charges (SLC 12 9910 04)		4,982,689
	Licences, permits, rents, etc.		
1410	Trailer revenue and permits		
1420	Licences and permits		160,392
1430	Rents, concessions and franchises		78,253
1498	Other		
1499		Subtotal	238,645
	Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only		
1610	Other fines		7,983
1620	Penalties and interest on taxes		325,657
1698	Other		
1699		Subtotal	333,640
	Other revenue		
1805	Investment income		78,020
1811	Gain/Loss on sale of land & capital assets		-10,314
1812	Deferred revenue earned (Development Charges)		
1813	Deferred revenue earned (Recreational land (The Planning Act))		
1814	Other Deferred revenue earned		
1830	Donations		120,495
1831	Donated Tangible Capital Assets (SLC 53 0610 01)		0
1840	Sale of publications, equipment, etc.		6,149
1850	Contributions from non-consolidated entities		
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)		
1870	Gaming and Casino Revenues		
1890	Other		
1891	Other		
1892	Other		
1893	Other		
1894	Other		
1895	Other		
1896	Other		
1897	Other		
1898	Other		
1899		Subtotal	194,350
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)		
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006)		
9910		TOTAL Revenues	13,912,513

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2010

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	13,912,513
2020	LESS: Total Expenses (SLC 40 9910 11)	11,540,360
2030	PLUS: <input type="text"/>	
2040	PLUS: <input type="text"/>	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	2,372,153
2060	Accumulated surplus/(deficit) at the beginning of year	32,646,816
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01).	35,018,969

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:

4020	Provincial Gas Tax	1
		\$

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	94,100
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	94,100

FIR2010: North Glengarry Tp

Asmt Code: 0111

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2010

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government			13,108	6,231	25,150		
Protection services							
0410 Fire				35,896			
0420 Police							
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control							
0450 Emergency measures				3,553			
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	0	0	0	39,449	0	0	0
Transportation services							
0611 Roads - Paved				4,253	94,100		
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs							
0640 Parking							
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	0	4,253	94,100	0	0
Environmental services							
0811 Wastewater collection/conveyance			6,865	821,638	0	500,000	
0812 Wastewater treatment & disposal							
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment	25,000			1,354,738	0	916,959	
0832 Water distribution/transmission							
0840 Solid waste collection							
0850 Solid waste disposal	5,021			846,204			
0860 Waste diversion	91,560			1,198,704			
0898 Other							
0899 Subtotal	121,581	0	6,865	4,221,284	0	1,416,959	0
Health services							
1010 Public health services							
1020 Hospitals							
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries							
1098 Other							
1099 Subtotal	0	0	0	0	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care							
1298 Other							
1299 Subtotal	0	0	0	0	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks				52,225	25,000		
1620 Recreation programs							
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other	9,120		58,594	592,825	0	368,490	9,603
1640 Libraries							
1645 Museums							
1650 Cultural services							
1698 Other							
1699 Subtotal	9,120	0	58,594	645,050	25,000	368,490	9,603
Planning and development							
1810 Planning and zoning							
1820 Commercial and industrial				32,008			
1830 Residential development							
1840 Agriculture and reforestation	130,973		56,330	360			
1850 Tile drainage/shoreline assistance				34,054			
1898 Other							
1899 Subtotal	130,973	0	56,330	66,422	0	0	0
1910 Other							
9910 TOTAL	261,674	0	134,897	4,982,689	144,250	1,785,449	9,603

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2010

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	n
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	y
0210	D Office Building	n
0215	S Shopping Centre	y
0220	L Large Industrial	y
0225	Other <input type="text"/>	n

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320	M Multi-Residential	5.0%	0	0	0.0%	0.0%	0	0	N	N	N
0330	C Commercial	5.0%	0	0	0.0%	0.0%	0	0	N	N	N
0340	I Industrial	5.0%	0	0	0.0%	0.0%	0	0	N	N	N

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2 Y or N	3 #	4 \$	5 %	6 \$	7 %
0610	C Commercial	n				
0611	G Parking Lot	n				
0612	D Office Building	n				
0613	S Shopping Centre	n				
0620	I Industrial	n				
0621	L Large Industrial	n				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase- In Initiated	Term of Current Phase-In
	2 Y or N	3 Year	4 # of Yrs
0805	R Residential	n	
0810	M Multi-Residential	n	
0815	N New Multi-Residential	n	
0820	C Commercial (Includes G, D, S)	n	
0840	I Industrial (Includes L)	n	
0850	F Farmland	n	
0855	T Managed Forest	n	
0860	P Pipeline	n	

5. Rebates for Eligible Charities

	2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Instalments			FINAL Billing Instalments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD	
1210	R Residential	2	20100226	20100430	2	20100730	20100930
1220	M Multi-Residential	2	20100226	20100430	2	20100730	20100930
1230	F Farmland	2	20100226	20100430	2	20100730	20100930
1240	T Managed Forest	2	20100226	20100430	2	20100730	20100930
1250	C Commercial	2	20100226	20100430	2	20100730	20100930
1260	I Industrial	2	20100226	20100430	2	20100730	20100930
1270	P Pipeline	2	20100226	20100430	2	20100730	20100930
1298	Other <input type="text"/>						



2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111
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Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		712,001,546	3,478,269	4,430,884	2,743,387	10,652,540

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL 15 \$
								LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	14	
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	
2001	0	North Glengarry Tp													
0010	RT 0	Residential	Full Occupied	1.000000	100%		519,090,158	0.505700%	0.644200%	0.241000%	1.390900%	2,625,039	3,343,979	1,251,007	7,220,025
0050	MT 0	Multi-Residential	Full Occupied	2.579687	100%		6,482,233	1.304500%	1.661800%	0.241000%	3.207300%	84,561	107,722	15,622	207,905
												0	0	0	0
0110	FT 0	Farmland	Full Occupied	0.250000	100%		110,971,647	0.126400%	0.161000%	0.060250%	0.347650%	140,268	178,664	66,860	385,792
0210	CT 0	Commercial	Full Occupied	1.634027	100%		53,498,262	0.826300%	1.052600%	1.912444%	3.791344%	442,056	563,123	1,023,124	2,028,303
2440	XT 0	Commercial, NConstr.	Full Occupied	1.634027	100%		1,403,216	0.826300%	1.052600%	1.430000%	3.308900%	11,595	14,770	20,066	46,431
0510	IT 0	Industrial	Full Occupied	2.063433	100%		11,297,148	1.043400%	1.329300%	2.202341%	4.575041%	117,874	150,173	248,802	516,849
0710	PT 0	Pipeline	Full Occupied	1.367866	100%		3,152,000	0.691700%	0.881200%	1.289901%	2.862801%	21,802	27,775	40,658	90,235
0140	TT 0	Managed Forest	Full Occupied	0.250000	100%		1,124,199	0.126400%	0.161000%	0.060250%	0.347650%	1,421	1,810	677	3,908
0310	GT 0	Parking Lot	Full Occupied	1.634027	100%		49,937	0.826300%	1.052600%	1.912444%	3.791344%	413	526	955	1,894
0340	ST 0	Shopping Centre	Full Occupied	1.634027	100%		1,452,240	0.826300%	1.052600%	1.912444%	3.791344%	12,000	15,286	27,773	55,059
0240	CU 0	Commercial	Excess Land	1.634027	70%		558,989	0.578400%	0.736800%	1.338711%	2.653911%	3,233	4,119	7,483	14,835
0270	CX 0	Commercial	Vacant Land	1.634027	70%		2,282,441	0.578400%	0.736800%	1.338711%	2.653911%	13,202	16,817	30,555	60,574
0350	SU 0	Shopping Centre	Excess Land	1.634027	70%		57,740	0.578400%	0.736800%	1.338711%	2.653911%	334	425	773	1,532
0540	IU 0	Industrial	Excess Land	2.063433	70%		137,686	0.730400%	0.930500%	1.541639%	3.202539%	1,006	1,281	2,123	4,410
0570	IX 0	Industrial	Vacant Land	2.063433	70%		245,750	0.730400%	0.930500%	1.541639%	3.202539%	1,795	2,287	3,789	7,871
0012	RH 0	Residential/Farm	Full Occupied, Shared PIL	1.000000	100%		57,200	0.505700%	0.644200%	0.241000%	1.390900%	289	368	138	795
0215	CH 0	Commercial	Full Occupied, Shared PIL	1.634027	100%		40,115	0.826300%	1.052600%	1.912444%	3.791344%	331	422	767	1,520
0515	IH 0	Industrial	Full Occupied, Shared PIL	2.063433	100%		100,585	1.043400%	1.329300%	2.202341%	4.575041%	1,050	1,337	2,215	4,602
												0	0	0	0
9201			Subtotal			0	712,001,546					3,478,269	4,430,884	2,743,387	10,652,540

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9699	TOTAL		0		0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
6001															
0010	RT	0	Residential	Full Occupied	1.000000	100%							0		0
													0		0
													0		0
													0		0
													0		0
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													0		0
9601				Subtotal			0	0					0		0

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2010

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$		
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	2,983		-2,983	0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	127,467	163,155	101,393	392,015
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	3,608,719	4,594,039	2,841,797	11,044,555
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)	15,190	19,349	51,729	86,268
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	15,190	19,349	51,729	86,268
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	3,623,909	4,613,388	2,893,526	11,130,823

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		3,071,656	24,310	30,970	30,648	85,928

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS			TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education PILS	
1 LIST	2 LIST	3	4	5	6 %	7 \$	16 \$	8 0.xxxxxx%	9 0.xxxxxx%	10 0.xxxxxx%	11 0.xxxxxx%	12 \$	13 \$	14 \$	15 \$
2001	0	North Glengarry Tp													
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%	2,850	0.505700%	0.644200%	0.241000%	1.390900%	14	18	7	39
1028	RG	0	Residential/Farm	PIL: 'General' Only (No Educ.)	1.000000	100%	480,850	0.505700%	0.644200%	0.000000%	1.149900%	2,432	3,098	0	5,530
1210	CF	0	Commercial	PIL: Full Occupied	1.634027	100%	1,237,943	0.826300%	1.052600%	1.912444%	3.791344%	10,229	13,031	23,675	46,935
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.634027	100%	980,063	0.826300%	1.052600%	0.000000%	1.878900%	8,098	10,316	0	18,414
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.634027	70%	47,450	0.578400%	0.736800%	0.000000%	1.315200%	274	350	0	624
1510	IF	0	Industrial	PIL: Full Occupied	2.063433	100%	275,500	1.043400%	1.329300%	2.202341%	4.575041%	2,875	3,662	6,067	12,604
1310	GF	0	Parking Lot	PIL: Full Occupied	1.634027	100%	47,000	0.826300%	1.052600%	1.912444%	3.791344%	388	495	899	1,782
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
												0	0	0	0
9201				Subtotal			0	3,071,656				24,310	30,970	30,648	85,928

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	TOTAL	0			0

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
								LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
					%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%						0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
												0			0
9401				Subtotal			0	0				0			0

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
			0		0

6001 1010	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2							8	9	10	11	12	13		
LIST	LIST			0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	\$	\$	\$	\$	
	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
9601	Subtotal						0	0						0		0

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2010

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	24,310	30,970	30,648	85,928
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	1,913	2,437		4,350
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	1,913	2,437	0	4,350
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	26,223	33,407	30,648	90,278

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2010

1. Municipal and School Board Taxation

		TOTAL				ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other		
9010 Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)		100.000%				37.792%	7.503%	22.063%	32.642%	0.000%		
Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	Education Taxes 6 \$	ENG - Public 7 \$	FRE - Public 8 \$	ENG - Separate 9 \$	FRE - Separate 10 \$	Other 11 \$
0010 Residential	0	0	519,147,358	7,220,820	2,625,328	3,344,347	1,251,145	689,987	165,363	62,189	333,606	
0050 Multi-residential	0	0	16,722,132	207,905	84,561	107,722	15,622	12,919	1,222	507	974	
0110 Farmland	0	0	27,742,912	385,792	140,268	178,664	66,860	47,990	5,237	1,989	11,644	
0140 Managed Forests	0	0	281,050	3,908	1,421	1,810	677	349	172	9	147	
9110 Subtotal	0	0	563,893,452	7,818,425	2,851,578	3,632,543	1,334,304	751,245	171,994	64,694	346,371	0
0210 Commercial	0	0	90,733,235	2,105,232	458,822	584,481	1,061,929	401,324	79,677	234,293	346,635	0
0215 Commercial New Construction	0	0	2,292,893	46,431	11,595	14,770	20,066	7,583	1,506	4,427	6,550	0
0310 Parking Lot	0	0	81,598	1,894	413	526	955	361	72	211	312	0
0320 Office Building	0	0	0	0	0	0	0	0	0	0	0	0
0325 Office Building New Construct	0	0	0	0	0	0	0	0	0	0	0	0
0340 Shopping Centre	0	0	2,439,043	56,591	12,334	15,711	28,546	10,788	2,142	6,298	9,318	0
0345 Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0
9120 Subtotal	0	0	95,546,770	2,210,148	483,164	615,488	1,111,496	420,057	83,396	245,229	362,815	0
0510 Industrial	0	0	24,072,295	533,732	121,725	155,078	256,929	97,099	19,277	56,686	83,867	0
0515 Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0
0610 Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0
0615 Large Industrial New Construct	0	0	0	0	0	0	0	0	0	0	0	0
9130 Subtotal	0	0	24,072,295	533,732	121,725	155,078	256,929	97,099	19,277	56,686	83,867	0
0710 Pipelines	0	0	4,311,514	90,235	21,802	27,775	40,658	15,365	3,051	8,970	13,272	0
0810 Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0
9160 Adj. for shared PIL properties					2,983	0	-2,983	-1,127	-224	-658	-974	
9170 Supplementary Taxes				392,015	127,467	163,155	101,393	53,179	15,641	7,881	24,692	
9180 Total Levied by Rate				11,044,555	3,608,719	4,594,039	2,841,797	1,335,818	293,134	382,803	830,042	0
9190 Amts Added to Tax Bill				0	0	0	0					
9192 Other Taxation Amounts				86,268	15,190	19,349	51,729	19,549	3,881	11,413	16,886	
9199 TOTAL before Adj.	0	0	687,824,029	11,130,823	3,623,909	4,613,388	2,893,526	1,355,367	297,015	394,216	846,928	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS
	16 \$	2 \$	17 \$	3 \$	LT / ST 4 \$	UT 5 \$	6 \$
1010 Residential	0	0	483,700	5,569	2,446	3,116	7
1050 Multi-residential	0	0	0	0	0	0	0
1110 Farmland	0	0	0	0	0	0	0
1140 Managed Forests	0	0	0	0	0	0	0
9210 Subtotal	0	0	483,700	5,569	2,446	3,116	7
1210 Commercial	0	0	3,678,556	65,973	18,601	23,697	23,675
1215 Commercial New Construction	0	0	0	0	0	0	0
1310 Parking Lot	0	0	76,799	1,782	388	495	899
1320 Office Building	0	0	0	0	0	0	0
1325 Office Building New Construct	0	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0	0
1345 Shopping Centre New Construc	0	0	0	0	0	0	0
9220 Subtotal	0	0	3,755,355	67,755	18,989	24,192	24,574
1510 Industrial	0	0	568,476	12,604	2,875	3,662	6,067
1515 Industrial New Construction	0	0	0	0	0	0	0
1610 Large Industrial	0	0	0	0	0	0	0
1615 Large Industrial New Construct	0	0	0	0	0	0	0
9230 Subtotal	0	0	568,476	12,604	2,875	3,662	6,067
1718 Pipelines	0	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0	0
9270 Supplementary PILS				0	0	0	0
9280 Total Levied by Rate				85,928	24,310	30,970	30,648
9290 Amts Added to PILS				0	0	0	0
9292 Other PIL Amounts				4,350	1,913	2,437	0
9299 TOTAL before Adj.	0	0	4,807,531	90,278	26,223	33,407	30,648

Part 3 contains Distribution of PILS by School Boards

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2010

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board						
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other		
	3	4	5				8	9	10	11	12	13	14	15		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
5010 Canada	1,900	2,453	4,481	8,834		8,834	6,381	2,453								
5020 Canada Enterprises				0		0										
Ontario																
Municipal Tax Assist. Act																
5210 Prev. Exempt Properties				0		0										
5220 Other Mun. Tax Asst. Act				0		0										
5230 Inst. Payments - Heads and Beds	1,913	2,437	0	4,350		4,350	1,913	2,437								
5232 Railway Rights-of-way	0	0	0	0		0										
5234 Utility Corridors/Transmission	0	0	0	0		0										
5236 Hydro-Electric Power Dams	0	0	0	0		0										
5240 Other				0		0										
Ontario Enterprises																
5410 Ontario Housing Corp.				0		0										
5430 Liquor Control Board of Ont.				0		0										
5432 Railway Rights-of-way	0	0	0	0		0										
5434 Utility Corridors/Transmission	0	0	0	0		0										
5437 Ontario Lottery and Gaming Corp.				0		0										
5460 Other				0		0										
5610 Municipal Enterprises	15,391	19,575	26,167	61,133		61,133	41,558	19,575								
5910 Other Muns and Enterprises	7,019	8,942		15,961		15,961	7,019	8,942								
5950 Amounts Added to PIL	0	0	0	0		0										
9599 TOTAL	26,223	33,407	30,648	90,278	0	90,278	56,871	33,407	0	0	0	0	0	0	0	

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES for the year ended December 31, 2010

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	98,421		19,686					118,107			118,107
0250	545,018	151	397,919		69,671		133,011	1,145,770			1,145,770
0260								0		0	0
0299	643,439	151	417,605	0	69,671	0	133,011	1,263,877	0	0	1,263,877
	Subtotal										
Protection services											
0410	228,548	878	230,130		54,433		117,877	631,866			631,866
0420								0			0
0421								0			0
0422								0			0
0430						92,063		92,063			92,063
0440	177,259		89,503	27,849				294,611			294,611
0450	3,933		5,527	2,900				12,360			12,360
0460								0			0
0498								0			0
0499	409,740	878	325,160	30,749	54,433	92,063	117,877	1,030,900	0	0	1,030,900
	Subtotal										
Transportation services											
0611	318,581	10,209	479,523	50,389	20,963		326,767	1,206,432			1,206,432
0612	439,944	14,098	662,198	69,585	28,949		215,928	1,430,702			1,430,702
0613								0			0
0614								0			0
0621	141,213		106,179	8,357			235,324	491,073			491,073
0622								0			0
0631								0			0
0632								0			0
0640								0			0
0650	191		160,451					160,642			160,642
0660								0			0
0698								0			0
0699	899,929	24,307	1,408,351	128,331	49,912	0	778,019	3,288,849	0	0	3,288,849
	Subtotal										
Environmental services											
0811	100,590	16,260	149,699	2,343	27,682		59,443	356,017			356,017
0812	100,590	16,259	149,699	2,343	27,682		59,442	356,015			356,015
0821								0			0
0822								0			0
0831	286,395	22,820	221,481	6,877	13,227		46,132	596,932			596,932
0832	286,395	22,820	221,481	6,876	13,227		46,131	596,930			596,930
0840				419,033				419,033			419,033
0850	15,607		250,664	158,730			8,400	433,401			433,401
0860	715,395		308,662		19,367		24,626	1,068,050			1,068,050
0898								0			0
0899	1,504,972	78,159	1,301,686	596,202	101,185	0	244,174	3,826,378	0	0	3,826,378
	Subtotal										
Health services											
1010		4,440	250			25,000		29,690			29,690
1020								0			0
1030								0			0
1035								0			0
1040								0			0
1098								0			0
1099	0	4,440	250	0	0	25,000	0	29,690	0	0	29,690
	Subtotal										
Social and family services											
1210								0			0
1220								0			0
1230								0			0
1298								0			0
1299	0	0	0	0	0	0	0	0	0	0	0
	Subtotal										

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1	2	3	4	5	6	16	7	12	13	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing								0			0
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other								0			0
1498	Other								0			0
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services												
1610	Parks	126,316		151,054	80	4,542	6,934	155,732	444,658			444,658
1620	Recreation programs						132,601		132,601			132,601
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill						0		0			0
1634	Rec. Fac. - All Other	458,897		477,364	6,021	29,801	0	49,355	1,021,438			1,021,438
1640	Libraries								0			0
1645	Museums								0			0
1650	Cultural services								0			0
1698	Other								0			0
1699	Subtotal	585,213	0	628,418	6,101	34,343	139,535	205,087	1,598,697	0	0	1,598,697
Planning and development												
1810	Planning and zoning	45,234		30,534			74,983	100	150,851			150,851
1820	Commercial and Industrial	100,165		11,858					112,023			112,023
1830	Residential development								0			0
1840	Agriculture and reforestation	61,541		143,500					205,041			205,041
1850	Tile drainage/shoreline assistance		34,054						34,054			34,054
1898	Other								0			0
1899	Subtotal	206,940	34,054	185,892	0	0	74,983	100	501,969	0	0	501,969
1910	Other								0			0
9910	TOTAL	4,250,233	141,989	4,267,362	761,383	309,544	331,581	1,478,268	11,540,360	0	0	11,540,360

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FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2010

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	3,316,357
5020	Employee benefits	933,876
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	4,250,233
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	4,250,233
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	139,535
5890	Fire area boards	
5895	Other Hospital	25,000
5896	Other Conservation Authority	92,063
5897	Other NGPR Transport Board	74,983
5898	Other	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111
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Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2010 Closing Net Book Value	
	2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2010 Closing Amortization Balance
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	0	0				0	0			0	0
1420 Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430 Rent Supplement Programs	0	0				0	0			0	0
1497 Other []	0	0				0	0			0	0
1498 Other []	0	0				0	0			0	0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	0	0				0				0	0
1620 Recreation programs	0	0				0				0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0				0	0
1634 Rec. Fac. - All Other	3,867,607	6,882,195	1,625,648			8,507,843	3,014,588	205,087		3,219,675	5,288,168
1640 Libraries	0	0				0	0			0	0
1645 Museums	0	0				0	0			0	0
1650 Cultural services	0	0				0	0			0	0
1698 Other []	0	0				0	0			0	0
1699 Subtotal	3,867,607	6,882,195	1,625,648	0	0	8,507,843	3,014,588	205,087	0	3,219,675	5,288,168
Planning and development											
1810 Planning and zoning	950	1,000				1,000	50	100		150	850
1820 Commercial and Industrial	0	0				0	0			0	0
1830 Residential development	0	0				0	0			0	0
1840 Agriculture and reforestation	0	0				0	0			0	0
1850 Tile drainage/shoreline assistance	0	0				0	0			0	0
1898 Other []	0	0				0	0			0	0
1899 Subtotal	950	1,000	0	0	0	1,000	50	100	0	150	850
1910 Other []	0	0				0	0			0	0
9910 Total Tangible Capital Assets	28,841,547	55,726,706	6,946,445	68,760	0	62,604,391	26,885,159	1,478,268	58,446	28,304,981	34,299,410

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2010

SEGMENTED BY ASSET CLASS

		2010 Opening Net Book Value (NBV)	2010 Closing Net Book Value (NBV)
General Capital Assets		1	11
		\$	\$
2005	Land	88,563	88,563
2010	Land Improvements	195,741	185,729
2020	Buildings	3,949,078	5,299,041
2030	Machinery & Equipment	1,178,097	1,415,891
2040	Vehicles	771,317	679,847
2097	Other <input type="text"/>	0	
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	6,182,796	7,669,071
Infrastructure Assets		1	11
		\$	\$
2205	Land	0	
2210	Land Improvements	1,035	1,035
2220	Buildings	5,357,347	5,032,087
2230	Machinery & Equipment	822,779	751,670
2240	Vehicles	1,418,955	1,398,223
2250	Linear Assets	15,058,635	19,447,324
2297	Other <input type="text"/>	0	
2298	Other <input type="text"/>	0	
2299	Total Infrastructure Assets	22,658,751	26,630,339
9920	Total Tangible Capital Assets	28,841,547	34,299,410
2405	Construction-in-progress	891,431	143,519
9921	Total Tangible Capital Assets and Construction-in-progress	29,732,978	34,442,929

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FIR2010: North Glengarry Tp

Schedule 51

Asmt Code: 0111

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 71615

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government	0			0
	Protection services				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	Subtotal	0	0	0	0
	Transportation services				
0611	Roads - Paved	0			0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	0			0
0698	Other	0			0
0699	Subtotal	0	0	0	0
	Environmental services				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	243,799		100,280	143,519
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	Subtotal	243,799	0	100,280	143,519
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	Subtotal	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
1299	Subtotal	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0			0
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	647,632		647,632	0
1699	Subtotal	647,632	0	647,632	0
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	Subtotal	0	0	0	0
1910	Other	0			0
9910	Total Construction-In-Progress	891,431	0	747,912	143,519

FIR2010: North Glengarry Tp

Schedule 53

Asmt Code: 0111
MAH Code: 71615

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2010

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2,372,153
1020	Acquisition of tangible capital assets	-6,198,533
1030	Amortization of tangible capital assets	1,478,268
1040	(Gain)/Loss on sale to tangible capital assets	10,314
1050	Proceeds on sale of tangible capital assets	
1060	Write-downs of tangible capital assets	
1070	Other <input type="text"/>	
1071	Other <input type="text"/>	
1099	Subtotal	-4,709,951
1210	Acquisition and consumption of supplies inventories	21,275
1220	Acquisition and consumption of prepaid expenses	-12,517
1230	Other <input type="text"/>	
1299	Subtotal	8,758
1410	(Increase)/decrease in net financial assets/net debt	-2,329,040
1420	Net financial assets (net debt), beginning of year	2,732,636
9910	Net financial assets (net debt), end of year	403,596

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	1,034,000
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	1,034,000
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	1,263,290
0406	Reserves and Reserve funds	485,200
0410	Municipal User Fees & Service Charges	6,866
0415	Development Charges	
0419	Donations	120,495
0420	Other <input type="text"/>	
0425	Capital Grants: Federal	1,785,449
0430	Capital Grants: Provincial	50,150
0435	Capital Grants: Other Municipalities	9,603
0440	Canada Gas Tax	94,100
0445	Provincial Gas Tax	
0495	Other <input type="text"/>	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Subtotal	3,815,153
0610	Donated Tangible Capital Assets	
9920	Total Financing	4,849,153

FIR2010: North Glengarry Tp

Schedule 54

Asmt Code: 0111

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 71615

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	4,111,148
9920	Cash and cash equivalents, end of year	4,111,148

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

FIR2010: North Glengarry Tp

Schedule 54

Asmt Code: 0111

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 71615

for the year ended December 31, 2010

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2010 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	2,372,153
2020	Non-cash items including amortization	745,074
2030	Prepaid expenses	-12,517
2040	Change in deferred revenue	236,530
2096	Other <input type="text"/>	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	3,341,240
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-6,198,533
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-6,198,533
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from debt issues	1,034,000
1020	Debt repayment	-592,686
1096	Other <input type="text" value="Payments received for tile drains, reimbursed to"/>	98,306
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	539,620
1210	Increase in cash and cash equivalents	-2,317,673
1220	Cash and cash equivalents, beginning of year	4,111,148
9920	Cash and cash equivalents, end of year	1,793,475

		2010 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	3,341,240
1420	Less: Debt repayment (SLC 54 1020 01)	-592,686
9930	Net cash available for other purposes	2,748,554

FIR2010: North Glengarry Tp

Schedule 60

Asmt Code: 0111

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 71615

for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	306,971	939,925	3,447,500
0310	Allocation of Surplus			933,196
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
0841	Investment Income	3,298	7,334	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	327,333		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	TOTAL Revenues & Surplus	330,631	7,334	933,196
0910	Less: Utilization	94,100		583,140
2099	Balance, end of year	543,502	947,259	3,797,556

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FIR2010: North Glengarry Tp

Schedule 60

Asmt Code: 0111

CONTINUITY OF RESERVES AND RESERVE FUNDS

MAH Code: 71615

for the year ended December 31, 2010

Totals in line 2099 are analysed as follows:

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
5010 Working funds			1,074,585
5020 Contingencies			50,000
Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030 Sewer			
5040 Water			
5050 Replacement of equipment			
5060 Sick leave			
5070 Insurance			
5080 Workplace Safety and Insurance Board (WSIB)			110,150
5090 Post-employment benefits			
5091 Tax rate stabilization			
5630 Lot levies			
5660 Parking revenues			
5670 Debenture repayment			
5680 Exchange rate stabilization			

Per Service Purpose:

5205 General government			39,069
5210 Protection services			40,502
Transportation services:			
5215 Roadways			685,630
5216 Winter Control			
5220 Transit			
5221 Parking			
5222 Street lighting			
5223 Air transportation			
Environmental services:			
5225 Wastewater system		513,261	116,082
5230 Storm water system			
5235 Waterworks system		420,754	1,232
5240 Solid waste collection			
5245 Solid waste disposal		6,476	365,329
5246 Waste diversion			1,148,525
5250 Health services			
5255 Social and family services			
5260 Social housing			
Recreation and cultural services:			
5265 Parks		6,768	
5266 Recreation programs			36,544
5271 Recreation facilities - Golf Course, Marina, Ski Hill			
5274 Recreation facilities - All Other			
5275 Libraries			5,633
5276 Museums			
5277 Cultural services			
5280 Planning and development			
5290 Other <input type="text" value="Wards and General"/>			124,275

Obligatory Deferred Revenue:

5610 Development Charges Act - Non-discounted services			
5620 Development Charges Act - Discounted services			
5640 Subdivider contributions	1,248		
5650 Recreational land (the Planning Act)	5,336		
5661 Building Code Act, 1992 (Section 2.23)			
5690 Gasoline Tax - Province			
5691 Gasoline Tax - Federal	536,918		
5692 Canada Transit Funding (Bill C-48)			
5693 Building Canada Fund (BCF)			
5695 Other <input type="text"/>			
5696 Other <input type="text"/>			
5697 Other <input type="text"/>			
5698 Other <input type="text"/>			
5699 Other <input type="text"/>			
9930 TOTAL	543,502	947,259	3,797,556

2010-V01

FIR2010: North Glengarry Tp

Schedule 70

Asmt Code: 0111

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 71615

for the year ended December 31, 2010

Financial Assets		1
		\$
0299	Cash and cash equivalents	1,902,581
Accounts receivable		
0410	Canada	919,541
0420	Ontario	197,214
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	750,700
0499	Subtotal	1,867,455
Taxes receivable		
0610	Current year's levies	1,455,031
0620	Previous year's levies	569,168
0630	Prior year's levies	466,082
0640	Penalties and interest	240,855
0690	LESS: Allowance for uncollectables	0
0699	Subtotal	2,731,136
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other <input type="text"/>	
0829	Subtotal	0
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	584,460
0868	Other <input type="text"/>	
0845	Subtotal	584,460
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898	Subtotal	0
9930	TOTAL Financial Assets	7,085,632
8010	* Market value of Investments included in Line 0829	

2010-V01

FIR2010: North Glengarry Tp

Schedule 70

Asmt Code: 0111

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 71615

for the year ended December 31, 2010

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	10,479
2220	Ontario	2,211
2230	Upper-tier	105,194
2240	Other municipalities	
2250	School boards	118,661
2260	Interest on debt	5,006
2270	Trade accounts payable	1,371,227
2290	Other	10,104
2299	Subtotal	1,622,882
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	543,502
2490	Other	
2499	Subtotal	543,502
Long term liabilities		
2610	Debt issued	3,741,253
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other <input type="text"/>	
2650	Other <input type="text"/>	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	3,741,253
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	390,559
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	383,840
2898	Other <input type="text"/>	
2899	Subtotal post employment benefits	383,840
9940	TOTAL Liabilities	6,682,036
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	403,596
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	34,442,929
6250	Inventories of Supplies	141,652
6260	Prepaid Expenses	30,792
6299	Total Non-Financial Assets	34,615,373
9970	Total Accumulated Surplus/(Deficit)	35,018,969
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	31,286,136
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	4,744,815
6430	General Surplus/ (Deficit)	
Local boards		
5030	Transit operations	
5035	Water operations	13,343
5040	Wastewater operations	
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	
5076	Other Deficit for future capital asset acquisitions	-245,920
5077	Other <input type="text"/>	
5078	Other <input type="text"/>	
5079	Other <input type="text"/>	
5098	Total Local Boards	-232,577
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-383,840
6602	Unfunded Landfill closure costs	-390,559
6610	Other Accrued Interest on Long-Term Debt	-5,006
6620	Other <input type="text"/>	
6630	Other <input type="text"/>	
6640	Other <input type="text"/>	
6699	Total Other	-779,405
9971	Total Accumulated Surplus/(Deficit)	35,018,969

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	2,084,099
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	11,130,823
0225	PLUS: Current Year Penalties and Interest	325,657
0240	LESS: Total cash collections (SLC 72 0699 09)	10,649,206
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	143,777
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	16,460
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	2,731,136
Cash Collections		9
		\$
0610	Current year's tax	9,515,554
0620	Previous year's tax	866,612
0630	Penalties and interest	267,040
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	10,649,206

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	19,455	1,642	5,459	8,041	34,597	47,564	61,616	143,777	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)					0			0	
2299	Vacant Unit Rebates (Mun. Act 364)					0			0	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other					0			0	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	Tax adjustments before allowances	19,455	1,642	5,459	8,041	34,597	47,564	61,616	143,777	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0	7,239	9,221	16,460	
4890	Other					0			0	
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	7,239	9,221	16,460	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,335,912	295,373	388,757	838,887	0	2,858,929			

2010-V01

FIR2010: North Glengarry Tp

Schedule 74

Asmt Code: 0111

LONG TERM LIABILITIES AND COMMITMENTS

MAH Code: 71615

for the year ended December 31, 2010

1. Debt burden of the municipality

		1
		\$
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	3,741,253
0297	Other <input type="text"/>	
0298	Other <input type="text"/>	
0299	Subtotal	3,741,253
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	3,741,253

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	584,460
1230	Long term bank loans	3,156,793
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text"/>	
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	3,741,253

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	7,937
	Transportation services:	
1415	Roadways	434,816
1416	Winter Control	
1420	Transit	7,937
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	1,457,879
1430	Storm water system	
1435	Waterworks system	1,172,482
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	75,742
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	584,460
9930	TOTAL Net Long Term Liabilities of the Municipality	3,741,253

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS for the year ended December 31, 2010

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
US Dollars:		
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
Balance of own sinking funds at year end		
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

FIR2010: North Glengarry Tp **Schedule 74**
LONG TERM LIABILITIES AND COMMITMENTS
 for the year ended December 31, 2010

Asmt Code: 0111
 MAH Code: 71615

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL				0

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	385,274	107,935	
3014	Other			
3015	Tile Drainage/Shoreline Assistance	98,306	34,054	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	483,580	141,989	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2011	496,052	150,446						
3220	Year 2012	487,117	131,577						
3230	Year 2013	495,438	112,063						
3240	Year 2014	436,243	92,784						
3250	Year 2015	425,559	75,060						
3260	Years 2016 to 2020	1,004,633	245,170						
3270	Years 2021 onwards	396,211	32,182						
3280	Int. to be earned on sink. funds								
3299	TOTAL	3,741,253	839,282	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 75

WATER SERVICE

for the year ended December 31, 2010

WATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
0205	User Fees	1,354,738	
0206	Municipal Property Tax by Levy (Special Area Rates)		
0210	Services to Other Municipalities		
0215	Ontario Conditional Grants	25,000	
0220	Ontario Housing Programs		
0225	Canada Conditional Grants		
0230	Ontario Capital Grants		
0235	Canada Capital Grants		
0240	Canada Gas Tax Funding		
0245	Revenue from Other Municipalities		
0250	Investment Income	17,829	
0260	Deferred revenue earned		
0295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer from reserves</td></tr></table>	Transfer from reserves	11,892
Transfer from reserves			
0296	Other		
0297	Other		
0298	Other		
0299	Total Revenues	1,409,459	
Operating Expenses: Analysis of Expenses by Object			
		1	
		\$	
0410	Salaries, Wages and Employee Benefits	572,790	
0420	Operating and General Expenditures	483,169	
0430	Amortization Expense	92,263	
0440	Interest Expense	45,640	
0495	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Debt principal repayments</td></tr></table>	Debt principal repayments	177,174
Debt principal repayments			
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Capital expenditures</td></tr></table>	Capital expenditures	78,700
Capital expenditures			
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Surplus adjustments</td></tr></table>	Surplus adjustments	-184,183
Surplus adjustments			
0498	Other		
0499	Total Expenses	1,265,553	
9910	Net Income	143,906	

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2010

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
1005	User Fees	821,638	
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants		
1040	Canada Gas Tax Funding		
1045	Revenue from Other Municipalities		
1050	Investment Income		
1060	Deferred revenue earned		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1096	Other		
1097	Other		
1098	Other		
1099	Total Revenues	821,638	
 Operating Expenses: Analysis of Expenses by Object			
		1	
		\$	
1210	Salaries, Wages and Employee Benefits	201,180	
1220	Operating and General Expenditures	359,448	
1230	Amortization Expense	118,885	
1240	Interest Expense	32,519	
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Debt principal repayment</td></tr></table>	Debt principal repayment	130,822
Debt principal repayment			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Capital expenditures</td></tr></table>	Capital expenditures	252,000
Capital expenditures			
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer to reserves</td></tr></table>	Transfer to reserves	110,872
Transfer to reserves			
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Surplus adjustments</td></tr></table>	Surplus adjustments	-210,805
Surplus adjustments			
1299	Total Expenses	994,921	
9920	Net Income	-173,283	

2010-001

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 75 TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY for the year ended December 31, 2010

WATER SERVICE

SEGMENTED BY ASSET CLASS

	2010 Opening Net Book Value	COST					AMORTIZATION				2010 Closing Net Book Value	Construction in Progress
		2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance		
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		
0210 Land	518	545				545	27			27	518	
0220 Buildings	2,643,777	6,066,754				6,066,754	3,422,976	355		3,423,331	2,643,423	
0230 Distribution / Transmission Mains	3,796,419	4,336,029	1,495,456			5,831,485	539,610	53,202		592,812	5,238,673	143,519
0240 Equipment	326,524	625,448				625,448	298,924	36,368		335,292	290,156	
0296 Other Vehicles	22,242	56,899				56,899	34,657	2,694		37,351	19,548	
0297 Other	0	0				0	0			0	0	
0298 Other	0	0				0	0			0	0	
0299 Total Infrastructure Assets	6,789,480	11,085,675	1,495,456	0	0	12,581,131	4,296,194	92,619	0	4,388,813	8,192,318	143,519

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

	2010 Opening Net Book Value	COST					AMORTIZATION				2010 Closing Net Book Value	Construction in Progress
		2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance		
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$		
0410 Land	517	544				544	27			27	517	
0420 Buildings	2,643,777	6,066,754				6,066,754	3,422,977	356		3,423,333	2,643,421	
0430 Collection Mains	5,042,077	6,446,150	2,587,985			9,034,135	1,404,074	79,113		1,483,187	7,550,948	
0440 Equipment	326,525	625,449				625,449	298,924	36,367		335,291	290,158	
0496 Other Vehicles	22,241	56,898				56,898	34,657	2,693		37,350	19,548	
0497 Other	0	0				0	0			0	0	
0498 Other	0	0				0	0			0	0	
0499 Total Infrastructure Assets	8,035,137	13,195,795	2,587,985	0	0	15,783,780	5,160,659	118,529	0	5,279,188	10,504,592	0

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 76 GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES

STATEMENT OF FINANCIAL POSITION

Assets

0210	Current	
0220	Capital	
0297	Other	
0298	Other <input type="text"/>	
0299	Total Assets	

Please Specify GBE					Total 20
1	2	3	4	5	
\$	\$	\$	\$	\$	\$
					0
					0
					0
					0
0	0	0	0	0	0

Liabilities

0410	Current	
0420	Long-term	
0497	Other	
0498	Other <input type="text"/>	
0499	Total Liabilities	

					0
					0
					0
					0
0	0	0	0	0	0

9910	Net Equity	
0610	Municipality's Share	

0	0	0	0	0	0
					0

STATEMENT OF OPERATIONS

0810	Revenues	
0820	Expenses	
9920	Net Income (Loss)	

					0
					0
0	0	0	0	0	0

1010	Municipality's Share	
1020	Dividends paid	

					0
					0

FIR2010: North Glengarry Tp

Schedule 77

Asmt Code: 0111

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 71615

for the year ended December 31, 2010

0210 District Social Services Administration Board

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: North Glengarry Tp

Schedule 77

Asmt Code: 0111

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

MAH Code: 71615

for the year ended December 31, 2010

1210 District Social Services Administration Board

Consolidated Statement of Operations

REVENUES

Provincial

1410	Ontario Works	
1420	Ontario Disability Support Program (ODSP)	
1430	Ontario Drug Benefit Program (ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other <input type="text"/>	
1499	Total Provincial Funding	

DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Federal

1610	Social Housing	
1698	Other <input type="text"/>	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other <input type="text"/>	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930	Total Revenues	
------	-----------------------	--

0	0	
---	---	--

EXPENSES

Social Services

2210	Ontario Works	
2220	Ontario Disability Support Program (ODSP)	
2230	Ontario Drug Benefit Program (ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other <input type="text"/>	
2299	Total Social Services	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other <input type="text"/>	
2440	DSSAB Administration	
2496	Other <input type="text"/>	
2497	Other <input type="text"/>	
2498	Other <input type="text"/>	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9940	Total Expenses	
------	-----------------------	--

0	0	
---	---	--

9950	Annual Surplus / (Deficit)	
------	-----------------------------------	--

0	0	
---	---	--

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

0210 Health Unit

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 77

HEALTH UNIT

for the year ended December 31, 2010

1210 Health Unit

Consolidated Statement of Operations

REVENUES

Provincial

1411	Province of Ontario	
1450	Land Ambulance	
1497	Other	
1498	Other	
1499	Total Provincial Funding	

Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
0	0	

Federal

1611	Government of Canada	
1698	Other	
1699	Total Federal Funding	

	0	
	0	
0	0	

Municipal Contributions

1810	Municipal Billings	
1898	Other	
1899	Total Municipal Contributions	

	0	
	0	
0	0	

Other Revenues

2010	Investment Income	
2020	Deferred revenue earned	
2097	Other	
2098	Other	
2099	Total Other Revenues	

	0	
	0	
	0	
	0	
0	0	

9930 **Total Revenues**

0	0	
---	---	--

EXPENSES

Health Services

2410	Land Ambulance	
2420	Public Health	
2430	Other	
2440	DSSAB Administration	
2496	Other	
2497	Other	
2498	Other	
2499	Total Health Services	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9950 **Annual Surplus / (Deficit)**

0	0	
---	---	--

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 77 OTHER CATEGORY for the year ended December 31, 2010

0210 Entity

Consolidated Statement of Financial Position

Financial Assets

0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other <input type="text"/>	
0497	Other <input type="text"/>	
0498	Other <input type="text"/>	
0499	Total Financial Assets	

Other Category	Municipality's Share	% of Municipality's Share of Other Category
1	2	3
\$	\$	%
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

Liabilities

0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Total Liabilities	

	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9910 **Net Financial Assets (Net Debt)**

0	0	
---	---	--

Non-Financial Assets

0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Total Non-Financial Assets	

	0	
	0	
	0	
	0	
	0	
	0	
0	0	

9920 **Accumulated Surplus/(Deficit)**

0	0	
---	---	--

Accumulated Surplus Analysis

1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Accumulated Surplus/(Deficit)	

	0	
	0	
	0	
	0	
	0	
0	0	

FIR2010: North Glengarry Tp

Asmt Code: 0111
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Schedule 77 OTHER CATEGORY for the year ended December 31, 2010

1210 Entity				
Consolidated Statement of Operations		Other Category	Municipality's Share	% of Municipality's Share of Other Category
REVENUES		1	2	3
Provincial		\$	\$	%
1411	Province of Ontario		0	
1498	Other <input type="text"/>		0	
1499	Total Provincial Funding	0	0	
Federal				
1611	Government of Canada		0	
1698	Other <input type="text"/>		0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings		0	
1898	Other <input type="text"/>		0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income		0	
2020	Deferred revenue earned		0	
2097	Other <input type="text"/>		0	
2098	Other <input type="text"/>		0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
2693	Other <input type="text"/>		0	
2694	Other <input type="text"/>		0	
2695	Other <input type="text"/>		0	
2696	Other <input type="text"/>		0	
2697	Other <input type="text"/>		0	
2698	Other <input type="text"/>		0	
2699	Total Other Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

FIR2010: North Glengarry Tp **Schedule 77**
CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES
 Asmt Code: 0111
 MAH Code: 71615 for the year ended December 31, 2010

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	0	0	
0420	Accounts Receivable	0	0	
0430	Investments	0	0	
0496	Other	0	0	
0497	Other	0	0	
0498	Other	0	0	
0499	Total Financial Assets	0	0	
Liabilities				
0610	Accounts Payable and accrued liabilities	0	0	
0620	Debt	0	0	
0630	Pensions and other employee benefits	0	0	
0640	Other accrued liabilities	0	0	
0650	Deferred Revenue	0	0	
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	Total Liabilities	0	0	
9910	Net Financial Assets (Net Debt)	0	0	
Non-Financial Assets				
0810	Tangible capital assets	0	0	
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	0	0	
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	Total Non-Financial Assets	0	0	
9920	Accumulated Surplus/(Deficit)	0	0	
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	0	0	
1020	Reserves and Reserve funds	0	0	
1030	General Surplus/(Deficit)	0	0	
1097	Other	0	0	
1098	Other	0	0	
1099	Accumulated Surplus/(Deficit)	0	0	

FIR2010: North Glengarry Tp

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION &

STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 0111

MAH Code: 71615

for the year ended December 31, 2010

Consolidated Statement of Operations

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
REVENUES				
Provincial				
1410	Ontario Works	0	0	
1411	Province of Ontario	0	0	
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	Total Provincial Funding	0	0	
Federal				
1610	Social Housing	0	0	
1611	Government of Canada	0	0	
1698	Other	0	0	
1699	Total Federal Funding	0	0	
Municipal Contributions				
1810	Municipal Billings	0	0	
1898	Other	0	0	
1899	Total Municipal Contributions	0	0	
Other Revenues				
2010	Investment Income	0	0	
2020	Deferred revenue earned	0	0	
2097	Other	0	0	
2098	Other	0	0	
2099	Total Other Revenues	0	0	
9930	Total Revenues	0	0	
EXPENSES				
Social Services				
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	Total Social Services	0	0	
Health Services				
2410	Land Ambulance	0	0	
2420	Public Health	0	0	
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	Total Health Services	0	0	
Other Expenses				
2693	Other	0	0	
2694	Other	0	0	
2695	Other	0	0	
2696	Other	0	0	
2697	Other	0	0	
2698	Other	0	0	
2699	Total Other Expenses	0	0	
9940	Total All Expenses	0	0	
9950	Annual Surplus / (Deficit)	0	0	

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FIR2010: North Glengarry Tp

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Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2010

Community Improvement Plans (Section 28 of the Planning Act)

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
		1	2
		\$	#
2010	Environment Site Assessment/Remediation		
2020	Development/Redevelopment of Land/Buildings		

Grants

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
2210	Loans issued in current year (2010)		
2220	Outstanding Loans as of 2010		

Loans

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
Tax Assistance (per Municipal Act 365.1 ss21)			
2410	Cancellation		
2420	Deferral		

Tax Assistance (per Municipal Act 365.1 ss21)

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
Long Term Commitments for Grants, Loans or Tax Assistance beyond 2010			
2610	Year: 2011		
2620	Year: 2012		
2630	Year: 2013		
2640	Year: 2014		
2650	Year: 2015		
2660	Years beyond 2015		

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration	9.00		
0210	Fire	0.00	66.00	0.00
0211	Uniform		66.00	
0212	Civilian			
0215	Police	0.00	0.00	0.00
0216	Uniform			
0217	Civilian			
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	20.00	5.00	
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged			
0240	Other Social Services			
0245	Parks and Recreation	1.00	3.00	13.00
0250	Libraries			
0255	Planning	3.00		
0290	Other	6.00	32.00	
0298	Subtotal	39.00	106.00	13.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	18%	11%	
Employees of Joint Local Boards				
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation	4.00	7.00	
0350	Libraries			
0355	Planning			
0390	Other			
0398	Subtotal	4.00	7.00	0.00
0399	TOTAL	43.00	113.00	13.00

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2010

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality	Other Munic., School Boards	Provincial	Federal
	1	2	3	4
	\$	\$	\$	\$
0610 Own sinking funds				

3. Municipal procurement this year

	Number of Contracts	Value of Contracts
	1	2
	#	\$
1010 Total construction contracts awarded	26	6,806,494
1020 Construction contracts awarded at \$100,000 or greater	10	6,282,775

4. Building permit information

	Number of Building Permits	Total Value of Building Permits
	1	2
	#	\$
1210 Residential properties	375	20,081,800
1220 Multi-Residential properties		
1230 All other property classes		
1299 Subtotal	375	20,081,800

5. Insured value of physical assets

	1
	\$
1410 Buildings	50,968,565
1420 Machinery and equipment	4,204,968
1430 Vehicles	5,046,800
1497 Other <input type="text"/>	
1498 Other <input type="text"/>	
1499 Subtotal	60,220,333

6. Total Dollar Losses due to Structural Fires

	1
	\$
1510 Losses due to structural fires, averaged over 3 yrs (2008 - 2010)	

2010-V01

FIR2010: North Glengarry Tp

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2010-V01

FIR2010: North Glengarry Tp

Asmt Code: 0111

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Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	1	3 LIST	2	4 %	5 \$	6 \$
	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
0801	Glengarry Sports Palace Board	Community Recreation Centre	1603	100%	75	75
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
0814						
0815						
0816						
0817						
0818						
0819						
0820						
0821						
0822						
0823						
0824						
0825						
0826						
0827						
0828						
0829						
0830						
0831						
0832						
0833						
0834						
0835						
0836						
0837						
0838						
0839						
0840						
0841						
0842						
0843						
0844						
0845						
0846						
0847						
0848						
0849						

2010-V01

FIR2010: North Glengarry Tp

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Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851			100%		
0852			100%		
0853			100%		
0854			100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

FIR2010: North Glengarry Tp

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Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	483,580
0220	Interest (SLC 74 3099 02)	141,989
0299	Subtotal	625,569
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	Total Debt Charges	625,569

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	132,360
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	132,360
9920	Net Debt Charges	493,209

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	13,912,513
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	34,054
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	2,600,024
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,785,449
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	144,500
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-10,314
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2299	Subtotal	4,519,659
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	9,358,800
2620	25% of Net Revenues	2,339,700
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	1,846,491

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =
7.00%		5	7,570,978

2010-V01

FIR2010: North Glengarry Tp

Schedule 83

Asmt Code: 0111

NOTES

MAH Code: 71615

for the year ended December 31, 2010

NOTES

0010 Schedule 10:

0020 Schedule 12:

0030 Schedule 40:

0040 Schedule 51:

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60:

0080 Schedule 70:

0090 Schedule 74:

0100 Schedule 75:

2010-V01

MPMP2010 Verification : North Glengarry Tp

15/Dec/2011 9:04 AM

Asmt Code: 0111

Critical MPMP Flagged: 0 of 13

MAH Code: 71615

Verify MPMP Flagged: 1 of 183

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	SCH40	40V 011	40 0260 13	Program Support expenses must be entered in SLC 40 0260 xx since the line represents indirect costs to be allocated to other functions. The amount to be allocated is automatically calculated and appears as a negative amount in SLC 40 0260 13.	SLC 40 0260 13 < 0	No allocation done. Direct costs incurred.

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 90 PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2010

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		5,754
0020	Population (From SLC 02 0041 01)		9,740
0025	Youth Population (From SLC 02 0042 01)		1,197

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	712,001,546
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	3,071,656
0033	Assessment on Exempt Properties (Enter data from returned roll)	58,603,628
9902	TOTAL Property Assessment	773,676,830

Hectares

		1
		#
0040	Total hectares in the municipality	63,906

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	1

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: North Glengarry Tp
Asmt Code: 0111
MAH Code: 71615

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities; Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)						
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40						
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
9914	Total Municipal Costs	4,250,233	4,267,362	761,383	309,544	331,581	0	0	134,897		0	9,785,206	141,989	1,478,268	9,603	11,395,860						
SERVICE AREAS																						
53 LIST	Resp. for Service	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
GENERAL GOVERNMENT																						
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	LT	643,439	417,605	0	69,671	0	0	13,108		0	1,117,607	151	133,011	0	1,250,769	Costs for Governance and Corporate Management	1,117,607	11.4%	1,250,769	11.0%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
PROTECTION																						
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	228,548	230,130	0	54,433	0	0	0			513,111	878	117,877	0	631,866	Costs for Fire Services	513,111	\$0.66	631,866	\$0.82	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000		773,677		773,677		
1204	Police Services: Operating costs/Total costs for police services per person	UT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Police Services	0	NA	0	NA	per Person
																Total Population		9,740		9,740		
ROADWAYS																						
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	318,581	479,523	50,389	20,963	0	0	0			869,456	10,209	326,767	0	1,206,432	Costs for Paved Roads	869,456	\$2,634.72	1,206,432	\$3,655.85	per Paved Lane Kilometre
																Total Paved Lane KM		330		330		
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	439,944	662,198	69,585	28,949	0	0	0			1,200,676	14,098	215,928	0	1,430,702	Costs for Unpaved Roads	1,200,676	\$2,582.10	1,430,702	\$3,076.78	per Unpaved Lane Kilometre
																Total Unpaved Lane KM		465		465		
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts				0		
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	LT	141,213	106,179	8,357	0	0	0	0			255,749	0	235,324	0	491,073	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	255,749	\$321.70	491,073	\$617.70	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter		795		795		

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$ \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																						
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	NA	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
																	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		
ENVIRONMENTAL SERVICES																						
WASTEWATER																						
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	LT	100,590	149,699	2,343	27,682	0	0	6,865			273,449	16,260	59,443	0	349,152	Costs for Wastewater Collection/Conveyance	273,449	\$9,114.97	349,152	\$11,638.40	per Kilometre of Wastewater Main
																	Total KM of Wastewater Mains	30		30		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	LT	100,590	149,699	2,343	27,682	0	0	0			280,314	16,259	59,442	0	356,015	Costs for Wastewater Treatment and Disposal	280,314	\$171.97	356,015	\$218.41	per Megalitre
																	Total Megalitres of Wastewater Treated	1,630,000		1,630,000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	LT	201,180	299,398	4,686	55,364	0	0	6,865			553,763	32,519	118,885	0	705,167	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	553,763	\$339.73	705,167	\$432.62	per Megalitre
																	Total Megalitres of Wastewater Treated	1,630,000		1,630,000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																						
STORM WATER																						
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
																	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
																	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

* 1 megalitre = 1,000,000 litres

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2010

3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	LT	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
			53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45
			286,395	221,481	6,877	13,227	0	0	0	0			527,980	22,820	46,132	0	596,932	Costs for the Treatment of Drinking Water	527,980	\$885.87	596,932	\$1,001.56	per Megalitre
																		Total Megalitres of Drinking Water Treated	596,000		596,000		
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	LT	286,395	221,481	6,876	13,227	0	0	0	0			527,979	22,820	46,131	0	596,930	Costs for the Distribution/Transmission of Drinking Water	527,979	\$17,031.58	596,930	\$19,255.81	per Kilometre of Water Distribution/Transmission Pipe
																		Total KM of Water Distribution/Transmission Pipe	31		31		
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	LT	572,790	442,962	13,753	26,454	0	0	0	0			1,055,959	45,640	92,263	0	1,193,862	Costs for the Treatment and Distribution/Transmission of Drinking Water	1,055,959	\$1,771.74	1,193,862	\$2,003.12	per Megalitre
																		Total Megalitres of Drinking Water Treated	596,000		596,000		

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	LT	0	0	419,033	0	0	0	0	0			419,033	0	0		419,033	Costs for Garbage Collection	419,033	\$62.59	419,033	\$62.59	per Tonne
																		Total Tonnes Collected from All Property Classes	6,695.0		6,695.0		
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	LT	15,607	250,664	158,730	0	0	0	0	0			425,001	0	8,400		433,401	Costs for Garbage Disposal	425,001	\$63.48	433,401	\$64.74	per Tonne
																		Total Tonnes Disposed of from All Property Classes	6,695.0		6,695.0		
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	LT	715,395	308,662	0	19,367	0	0	0	0			1,043,424	0	24,626		1,068,050	Costs for Solid Waste Diversion	1,043,424	\$836.75	1,068,050	\$856.50	per Tonne
																		Total Tonnes Diverted from All Property Classes	1,247.0		1,247.0		
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	LT	731,002	559,326	577,763	19,367	0	0	0	0			1,887,458	0	33,026		1,920,484	Costs for Solid Waste Management	1,887,458	\$237.66	1,920,484	\$241.81	per Tonne
																		Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	7,942.0		7,942.0		

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
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	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																						
7103	LT	126,316	151,054	80	4,542	6,934	0	0	0			288,926	0	155,732	0	444,658	Costs for Parks	288,926	\$29.66	444,658	\$45.65	per Person
																	Total Population	9,740		9,740		
7203	LT	0	0	0	0	132,601	0	0	0			132,601	0	0	0	132,601	Costs for Recreation Programs	132,601	\$13.61	132,601	\$13.61	per Person
																	Total Population	9,740		9,740		
7306	LT	458,897	477,364	6,021	29,801	0	0	0	58,594			913,489	0	49,355	9,603	953,241	Costs for Recreation Facilities	913,489	\$93.79	953,241	\$97.87	per Person
																	Total Population	9,740		9,740		
7320	LT	458,897	477,364	6,021	29,801	132,601	0	0	58,594			1,046,090	0	49,355	9,603	1,085,842	Costs for Recreation Programs and Recreation Facilities	1,046,090	\$107.40	1,085,842	\$111.48	per Person
																	Total Population	9,740		9,740		
7321	LT	585,213	628,418	6,101	34,343	139,535	0	0	58,594			1,335,016	0	205,087	9,603	1,530,500	Costs for Parks, Recreation Programs and Recreation Facilities	1,335,016	\$137.07	1,530,500	\$157.14	per Person
																	Total Population	9,740		9,740		
LIBRARY SERVICES																						
7405	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Library Services	0	NA	0	NA	per Person
																	Total Population	9,740		9,740		
7406	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Library Services	0	NA	0	NA	per Library Use
																	Total Library Uses for Your Municipality	9,740		9,740		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	1	0.103	per 1,000 persons
Total population / 1,000	9.740		

1152 Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
Total population / 1,000	9.740		

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	1	0.103	per 1,000 persons
Total population / 1,000	9.740		

1156 Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5	0	0.000	per 1,000 persons
Total population / 1,000	9.740		

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

Total number of residential structural fires	16	2.781	per 1,000 households
Total households / 1,000	5.754		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total population / 1,000	<input type="text"/> 9.740	NA	violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total population / 1,000	<input type="text"/> 9.740	NA	property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	<input type="text"/> 9.740	NA	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total population / 1,000	0 9.740	NA	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth population / 1,000	<input type="text"/> 1.197	NA	youth crimes per 1,000 youths

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	280	84.8%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	330		

Data for Adequacy of Bridges and Culverts

2161 Bridges
2162 Culverts
2164 Subtotal

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair	DATA Total Number
5	6
NA	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	7	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	7		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
		Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	4	13.3333	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100	0.30		

3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	0.030	0.002%	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,630.030		

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	89	0.0524	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	1,700		

3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	6	19.3548	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe / 100	0.31		

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	5	0.869	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	5.754		

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

Effectiveness Measure
7
0

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8
- 3561 Site 9
- 3562 Site 10

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

- 3555 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling
- 3556 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	924.0	25.6%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	3,610.0		
Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

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Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2010

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152 Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	25	kilometres of trails per 1,000 persons
	Total population / 1,000	9.740	
7155 Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	33	hectares of open space per 1,000 persons (municipally owned)
	Total population / 1,000	9.740	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

	Hectares 7
7154 Total kilometres of trails (owned by third parties)	
7156 Hectares of open space (owned by third parties)	
7357 Square metres of indoor recreation facilities (owned by third parties)	
7360 Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:	Participant Hours 7
7250 Total hours for special events	221
7251 Total hours for registered programs	7,710
7252 Total hours for drop-in programs	1,488
7253 Total hours for permitted programs	7,850
7254 Subtotal	17,048

7255 Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	17,048	1,750.308	participant hours of recreation programs per 1,000 persons
	Total population / 1,000	9.740		

7356 Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	8,000	821.355	square metres of indoor recreation facilities (municipally owned)
	Total population / 1,000	9.740		

7359 Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	2,690	276.181	square metres of outdoor recreation facility space (municipally owned)
	Total population / 1,000	9.740		

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
	electronic library uses
	non-electronic library uses

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
15	75
15	75

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8170 Location of New Residential Units: Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	20.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8163 Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	100.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010		

8164 Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010	240.4%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure	Units
	7	8
8165 Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	0	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	-37,900	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
120	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	45	60.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	75		

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

TRANSIT

2300 General Comments:

2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORM WATER

3200 General Comments:

3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 General Comments:

3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre

3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe

3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	No amortization costs for garbage collection
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

PARKS AND RECREATION

7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	Costs only include transfers to recreation associations
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	Costs for recreation programs only include transfers to recreation associations. Amortization is recorded either against parks or recreation facilities
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

		Notes
1150	General Comments:	2
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households No amorization costs for garbage collection

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2010: North Glengarry Tp

Schedule 93

Asmt Code: 0111

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 71615

for the year ended December 31, 2010

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Additional hectares of land are being designated for agricultural purposes each year since 2000.
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Other Method (Please describe below)
		Direct costs recorded in related function. All administration costs recorded in general government.

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

	Volunteer Fire Fighters only
n	

n	
n	
y	

Y	
	795
	795
	795
	795
Y	Own machines and own labour
n	

y	
y	
y	
y	
n	
n	

FIR2010: North Glengarry Tp

Asmt Code: 0111

MAH Code: 71615

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Combination of Flat Rate and Metred billing system
n	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses	Description
1 Y, N or NA	2 #	3 LIST
		Upper-tier with a library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

NA	
	0
	0

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service TO Own Municipality ONLY				
1202 Police	Not a Lower-Tier Responsibility				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Not Applicable				
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				

FIR2010: North Glengarry Tp

Schedule 95

Asmt Code: 0111
MAH Code: 71615

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH	Asmt	Comments
			Code	Code	
	2 LIST	4 LIST	5	6	7
3104 Wastewater Treatment and Disposal	Provides Service TO Own Municipality ONLY				
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Provides Service TO Own Municipality ONLY				
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Provides Service TO Own Municipality ONLY				
Water					
3303 Treatment of Drinking Water	Provides Service TO Own Municipality ONLY				
3306 Distribution/Transmission of Drinking Water	Provides Service TO Own Municipality ONLY				
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Provides Service TO Own Municipality ONLY				
Solid Waste Management					
3402 Garbage Collection	Provides Service TO Own Municipality ONLY				
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Waste Diversion	Provides Service TO Own Municipality ONLY				

FIR2010: North Glengarry Tp

Asmt Code: 0111
MAH Code: 71615

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2 LIST	4 LIST			7
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)	Provides Service TO Own Municipality ONLY				
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Not a Lower-Tier Responsibility				
Land Use Planning					
8101 Planning Services	Provides Service TO Own Municipality ONLY				